

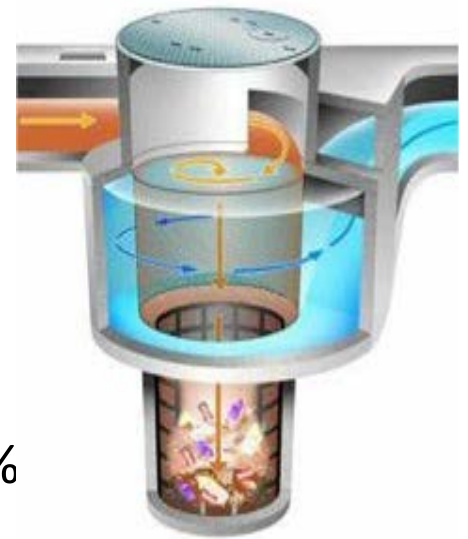


# City Manager Update



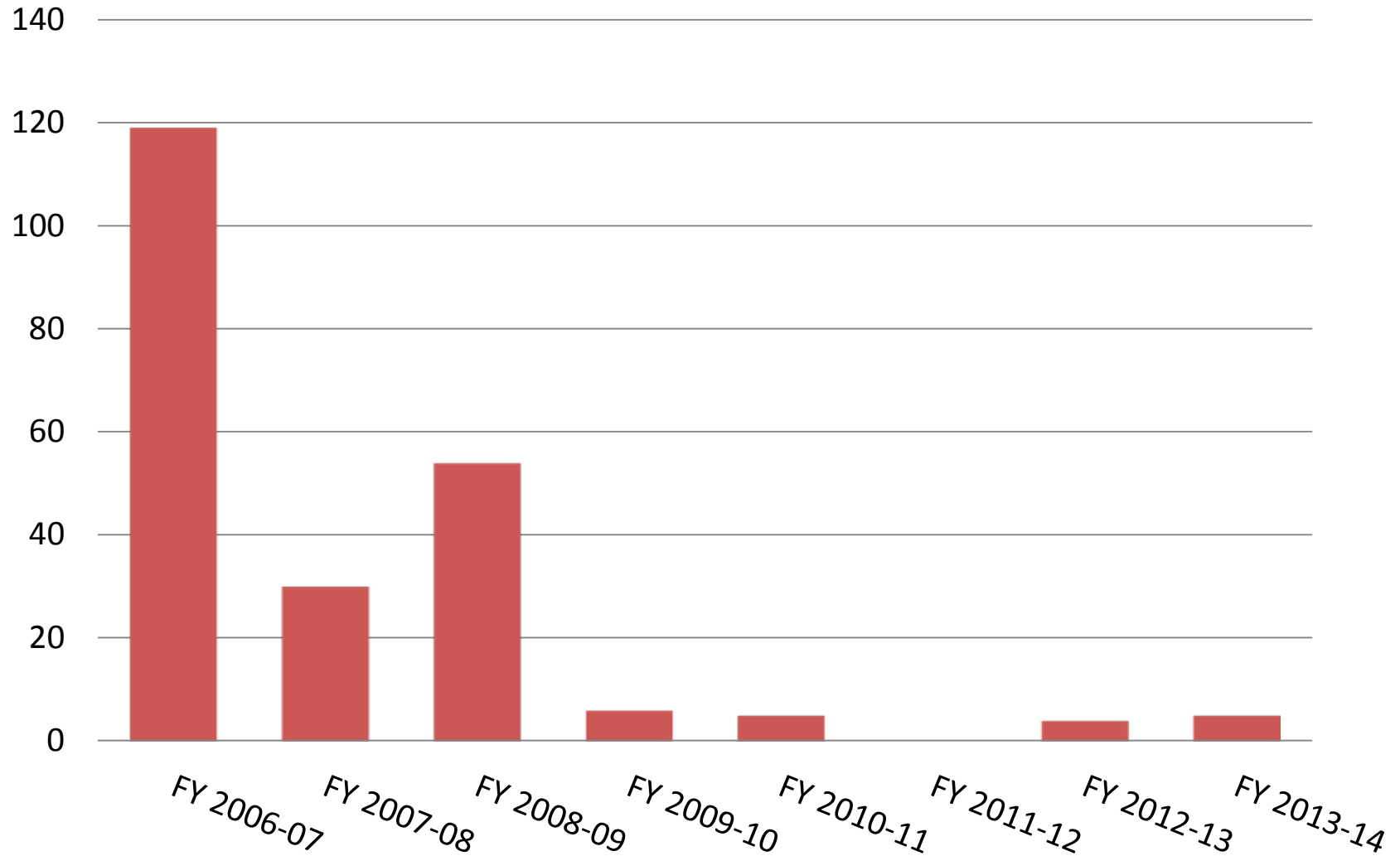
# Unfunded Mandates

- Municipal Regional Stormwater NPDES Permit (MRP) Trash Capture requirements:
  - 70% trash reduction by 2017
  - 100% trash reduction by 2020
- City currently at ~13% installation, done via grants
- \$355,600 estimated installation cost to achieve 70%, plus \$20,300 annually for maintenance
- \$2,520,000 estimated installation cost to achieve 100% plus \$220,400 annually for maintenance
- Water Board currently focusing on medium and high trash-generating areas; if low-generating areas included, above costs would approximately double



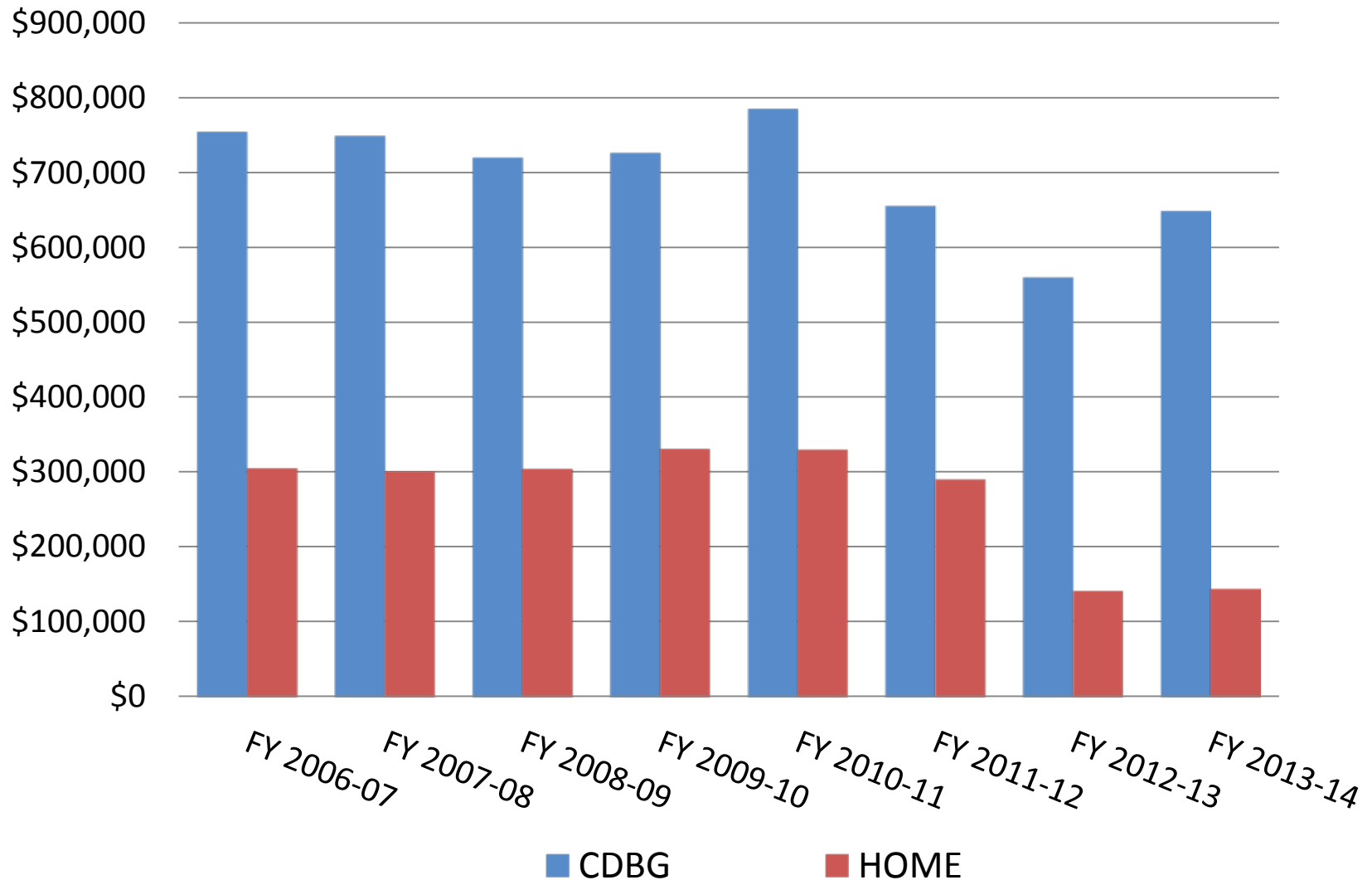
# Housing Units Constructed

Source: Building Permit Records

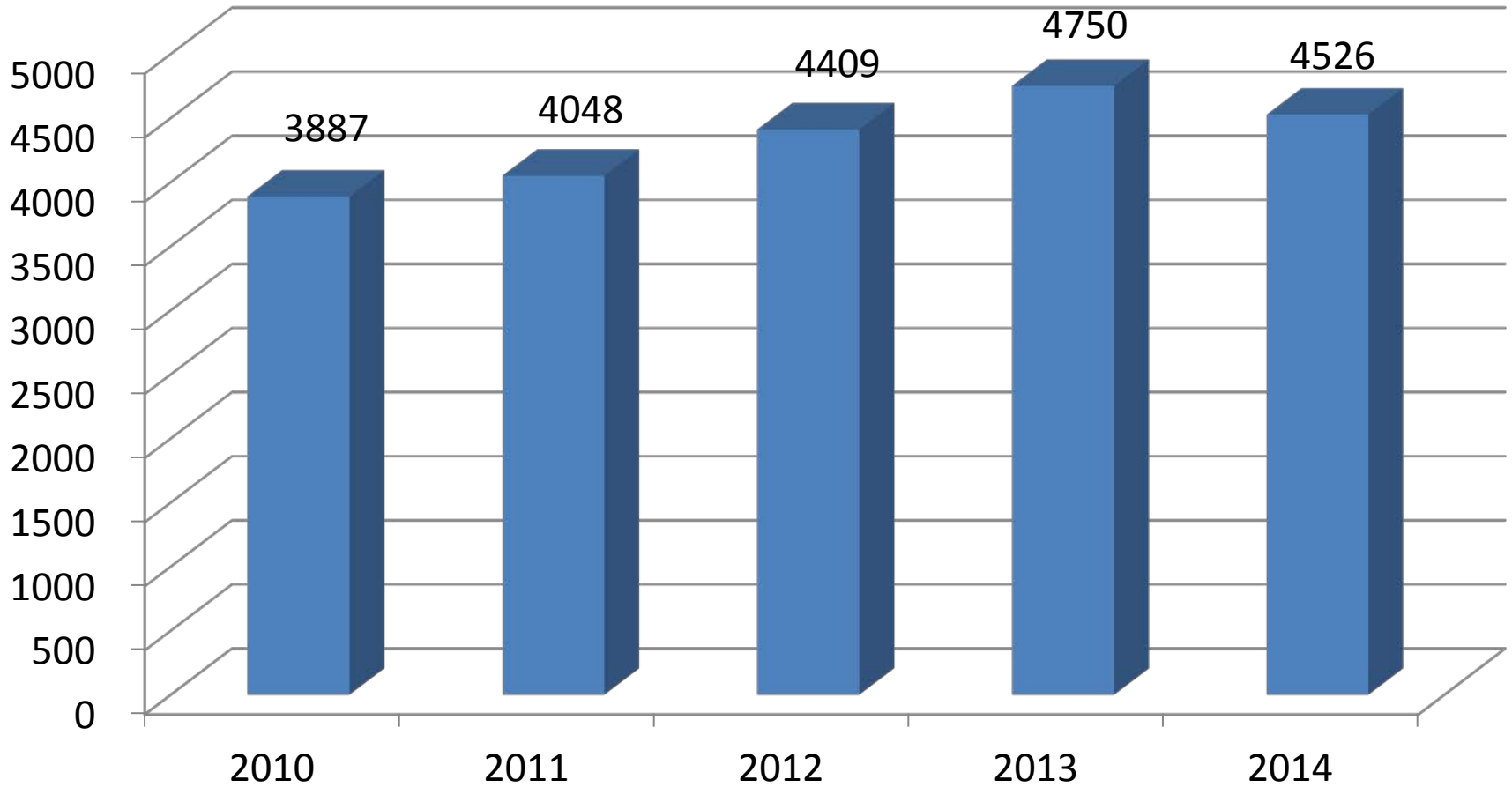


# CDBG and HOME Funding Allocations

Source: Housing Services Records



Part 1 Crime Totals In San Leandro  
5 Year Comparison  
Year to Date Totals December 2010-2014



# Potholes Filled Annually

## Fiscal Years 2007 - 2015

